

Amendments to Draft Capital Budget  
City of London, 2005  
(millions)

**Detailed Review of Cuts**

**CAO's Office**

Fire Inspection Vehicle	PP1064	.125	
Future industrial lands	ID1145	.800	
<b>Total</b>			<b>\$0.925 million</b>

**Community Services**

District Community Centre	RC2795	1.0	
Neighbourhood Activity Centre	RC2811	.400	
Fanshawe Golf Course	RC2820	.280	
Multipurpose Recreation Centres	RC2762	.500	
Replace Thames pool	RC2621	2.0	
Skate Board parks	RC2622	.200	
Storybook Revitalization	RC2764	.350	
New/Refurbished Aquatics	RC2768	.375	
Office equipment	RC2078	.050	
<b>Total</b>			<b>\$5.155 million</b>

**Environment & Engineering Services**

Aquatic Facilities	RC2100	.400	
Community and Senior upgrades	RC2441	.325	
Parks facilities upgrades	RC2744	.345	
Animal Control/Recreation/	ME2005/ME2105		
Golf Courses	ES2005/EW2005	.539	
Wonderland Gardens redevelopment	TS6214	1.0	
<b>Total</b>			<b>\$2.609 million</b>

**Planning and Development Services**

Woodland Acquisitions	PD2715	.250	
Parkland Acquisitions	PD2730	.150	
Neighbourhood Park Infrastructure	PD1271	.450	
District Park Infrastructure	PD2028	.335	
Major Open Space Network	PD2058	.320	
Thames Valley Parkway	PD2130	.650	
Natural Areas Infrastructure Dev.	PD2144	.300	
Fork of the Thames Initiatives	PD1120	.705	
Wonderland Gardens Restoration	PD1122	.250	
Social Housing, major upgrades	PD2620	2.0	
<b>Total</b>			<b>\$5.410 million</b>

<b>London Convention Centre</b>		
Major Building repairs	GG1753	.203
<b>Total</b>		<b>\$0.203 million</b>
<b>London &amp; Middlesex Housing</b>		
Major Upgrades	PD2613	2.208
<b>Total</b>		<b>\$2.208 million</b>
<b>Police Services</b>		
Replace vehicles	PP4308	.518
Live Scan Fingerprinting	PP4380	.418
Police Facilities (a review?)	PP4460	6.0
<b>Total</b>		<b>\$6.936 million</b>
<b>Library Services</b>		
Branch Facilities upgrades	RC3521	.195
Northwest Branch	RC3464	.750
<b>Total</b>		<b>\$0.945 million</b>
<b>LTC</b>		
Facility maintenance	MU1131	.550
Bus expansion and ridership	MU1023	1.005
Expansion vehicles	MU1077	1.005
<b>Total</b>		<b>\$2.560 million</b>
<b>Museum London</b>		
Major repairs		.323
<b>Total</b>		<b>\$0.323 million</b>
<b>Corporate Expenses</b>		
Capital Grants	GG1706	.400
Hospital grant	GG1716	2.143
UWO grant	GG1717	1.000
Fanshawe grant	GG1718	.500
Contingency maintenance	GG1710	1.000
<b>Total</b>		<b>\$5.043 million</b>
<b>Final Total</b>		<b>\$32.317 million</b>